

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	10			
Program Progress:							
% of Funds Committed	100.00 %	97.23 %	1	95.51 %	100	100	
% of Funds Disbursed	91.18 %	92.70 %	7	87.58 %	63	65	
Leveraging Ratio for Rental Activities	0.19	3.61	10	4.86	4	4	
% of Completed Rental Disbursements to All Rental Commitments***	89.27 %	95.84 %	7	82.17 %	29	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.59 %	76.77 %	7	71.17 %	42	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.11 %	76.89 %	8	81.54 %	21	19	
% of 0-30% AMI Renters to All Renters***	31.11 %	51.22 %	7	45.68 %	0	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	82.22 %	87.60 %	9	96.19 %	11	8	
Overall Ranking:			In State:	9 / 10	Nationally:	20	18
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,471	\$14,717		\$27,510	45 Units	4.70 %	
Homebuyer Unit	\$2,918	\$13,969		\$15,239	239 Units	25.10 %	
Homeowner-Rehab Unit	\$3,466	\$15,998		\$20,932	332 Units	34.90 %	
TBRA Unit	\$5,548	\$2,662		\$3,121	336 Units	35.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eau Claire WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,060	\$72,249	\$10,973
State:*	\$65,413	\$75,489	\$17,842
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	82.1	82.8	81.3	89.6
Black/African American:	0.0	0.0	0.0	4.2
Asian:	10.3	2.1	5.4	2.1
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	1.2	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	7.7	12.6	11.2	0.0

ETHNICITY:

Hispanic	0.0	1.7	0.3	4.2
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HOUSEHOLD SIZE:

1 Person:	7.7	36.4	38.4	35.4
2 Persons:	28.2	20.5	19.0	27.1
3 Persons:	35.9	15.9	11.8	8.3
4 Persons:	7.7	11.7	10.3	20.8
5 Persons:	7.7	3.3	6.0	2.1
6 Persons:	7.7	2.9	3.6	2.1
7 Persons:	2.6	1.7	4.2	2.1
8 or more Persons:	2.6	6.7	6.3	2.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.6	34.7	19.3	4.2
Elderly:	2.6	0.8	26.6	37.5
Related/Single Parent:	28.2	25.1	19.3	37.5
Related/Two Parent:	25.6	38.5	32.9	10.4
Other:	0.0	0.0	1.5	10.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.8 #
HOME TBRA:	10.3	
Other:	15.4	
No Assistance:	51.3	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

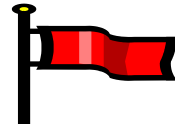
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eau Claire State: WI Group Rank: 20
 (Percentile)
 State Rank: 9 / 10 PJs Overall Rank: 18
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	89.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	72.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	82.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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